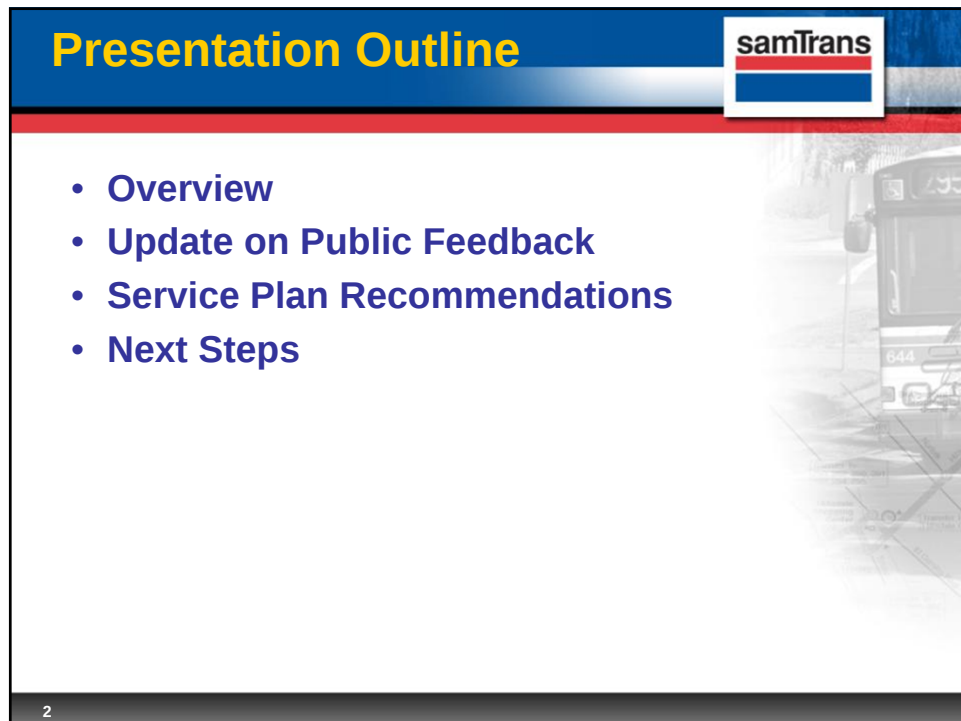




Overview



- Final recommendations reflect culmination of two-year planning process
- Redefines how SamTrans delivers service
 - Addresses 35 routes, pilot service programs
- Program summary shows recommended changes throughout county



3

Overview

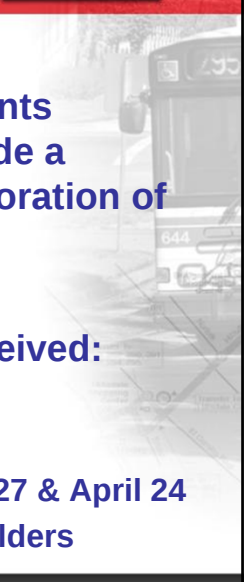


- Changes were made based on extensive public outreach – 1,750 comments
- Plan adoption will kick-off robust implementation phase, which includes scheduling, marketing, monitoring, and reporting



4

Public Feedback



- Released draft plan August 2012
- Evaluated more than 1,200 comments received on the draft plan, and made a number of changes, including restoration of Route 292
- Released draft final March 2013
- More than 550 comments were received:
 - 5 public meetings
 - Board public hearing April 3, 2013
 - Citizens Advisory Committee March 27 & April 24
 - Operators, customers, other stakeholders

5

Response to Public Input



- Evaluated every comment to the final draft plan
- Recommend 8 changes, including
 - Route 17: Service changes to be coordinated with Route 294 to address connections
 - Route 251: Off-peak service will alternate routing direction to improve access

6

Route 85



April 2013 Revision:
To address Route 295, add 4 weekday trips



Legend

- Route 85
- Selected Trips
- Point of Interest

Existing			Proposed		
Service Frequency (Minutes)			Service Frequency (Minutes)		
Weekday	Saturday	Sunday	Weekday	Saturday	Sunday
0:00-0:05 (10:00-10:05) 15:00-15:05 (15:00-15:05)	All Day	All Day	0:00-0:05 (10:00-10:05) 15:00-15:05 (15:00-15:05)	All Day	All Day
3 Trips	4 Trips	4 Trips	3 Trips	4 Trips	4 Trips

Span of Service (24-hour clock)			Span of Service (24-hour clock)		
Weekday	Saturday	Sunday	Weekday	Saturday	Sunday
Peak Only	Peak Only	Peak Only	Peak Only	Peak Only	Peak Only

*See schedule for exact trip times

7

Route 140



April 2013 Revision:
Extend to SFO AirTrain*



Legend

- Proposed Route 140
- Proposed Limited Trips Only
- Proposed for Discontinuation
- Transfer Point
- BART Station
- Point of Interest

Service Frequency (Minutes)			Service Frequency (Minutes)		
Weekday	Saturday	Sunday	Weekday	Saturday	Sunday
0:00-0:05 (10:00-10:05) 15:00-15:05 (15:00-15:05)	All Day	All Day	0:00-0:05 (10:00-10:05) 15:00-15:05 (15:00-15:05)	All Day	All Day
30	60	60	30	60	60

Span of Service (24-hour clock)			Span of Service (24-hour clock)		
Weekday	Saturday	Sunday	Weekday	Saturday	Sunday
6:00-23:00	8:00-18:00	8:00-18:00	6:00-23:00	8:00-18:00	8:00-18:00

* Subject to coordination with SFO

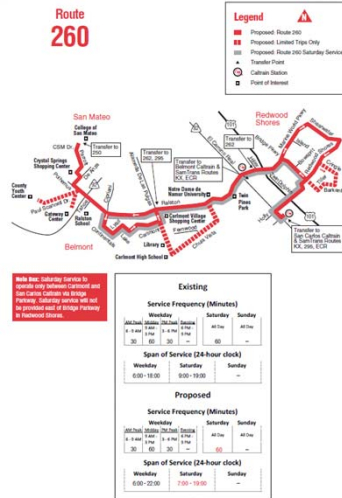
8

Route 260

samTrans

**April 2013
Revision:
Retain
Saturday
service,
shorten route
from Belmont
to San Carlos
Caltrain on
Saturday***

* Subject to coordination with
City of Belmont

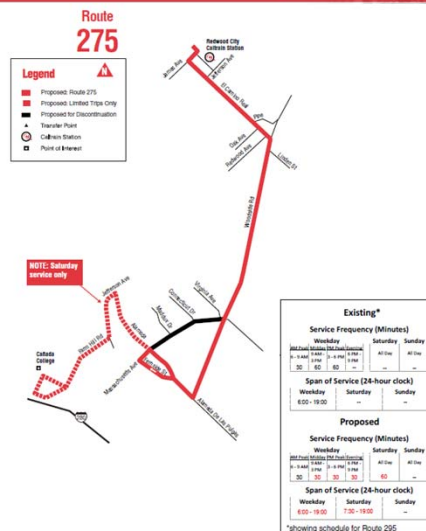


9

Route 275

samTrans

**April 2013
Revision:
Extend Route
275 to Cañada
College via
Alameda de
las Pulgas
and Farm Hill
Boulevard on
Saturdays**



10

Resource Estimates				samTrans	
Annual In-service Hours (revised April 2013)					
	Existing In-service Hours	Draft Final Plan (March 2013)	Final Recommended Plan (April 2013)	Percent Differential	
Weekday	335,505	317,914	320,544	-4.46%	
Saturday	36,052	36,252	36,696	1.79%	
Sunday	32,949	34,822	35,052	6.38%	
Total	404,506	388,988	392,291	-3.02%	

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Ridership Estimates				samTrans	
Ridership Estimates *					
	Existing Ridership	Draft Plan (August 2012)	Revised Draft Plan (March 2013)		
Weekly Ridership	237,060	241,790	244,220		
Annual Ridership	12,327,310	12,572,900	12,699,600		
Net Gain (Weekly)	--	4,720	7,160		
Net Gain (Annual)	--	245,580	372,290		

* Final ridership estimate is anticipated to increase slightly from the March 2013 figures.

CEQA Review

The samTrans logo, featuring the word "samTrans" in a sans-serif font with a red and blue horizontal bar below it.

- SamTrans Service Plan was evaluated under State environmental laws
- Initial Study finds no significant impacts on the environment
- No CEQA-related comments received during 30-day public review period
- Recommendation: Adopt Negative Declaration

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Title VI

The samTrans logo, featuring the word "samTrans" in a sans-serif font with a red and blue horizontal bar below it.

- Title VI analysis performed based on Board-adopted policies
- No disparate impact on minority communities
- No disproportionate burden on low-income communities
- Recommendation: Consider and approve Title VI equity analysis for this major service change

16

Next Steps



- Fall 2013 to Spring 2014: Implement proposed service changes
- Develop and implement marketing and informational campaign
- Establish metrics that define success
- Develop robust monitoring system to track results, solicit feedback from customers, refine service
- Regular reports to Board